

Line #	Prog. Code	Program	Initiative #	Initiative Text	Initiative Justification	Secondary Class	Fund	Unit	Line Number	HHS Notes	HHS Vote	FY 10 Total	FY 11 Total
2	121	Mental Health Services - Community	F-A-7200	Reduces funding for non-MaineCare services other than housing and medication management.	This initiative reduces funding that provides coverage for MaineCare-like services to people who are not eligible for MaineCare. The impact will be: 40 people will no longer receive ACT services, 13 people will no longer receive living supports, 364 people will no longer receive community integration and various contracts with advocacy and support organizations will be ended.	Adult MH	General Fund		2 150	See list of account 0121 cuts in FY10 and FY11 and list of mental health services retained. Much testimony against cuts to NAMI (\$55,000 in FY10 and \$220,000 in FY11). Funds pay training for volunteers. Testimony suggested working group to identify savings. Info requested on NAMI budget and volunteer hours value in Maine and other states and on NAMI budget. Testimony against cuts to non-MaineCare ACT services (\$146,000 in FY10 and \$585,000 in FY11) and Me Center on Deafness and sexual assault services funds cut of \$34,430 in FY10 and \$137,723 in FY11. Testimony against hospital management of crisis services (8 district mobile crisis programs cut \$1,350,000 in FY11).	Split voting. See attachment A for separate votes on the 17 contracts in this initiative. See Item #17 for children's mobile crisis services, related to contract #16.	(\$1,341,864)	(\$4,579,469)
13	147	Medical Care - Payments to Providers	F-A-7208	Reduces funding to reflect the savings associated with the creation of a children's waiver.	Children's Behavioral Health Services will work with the federal Centers for Medicare and Medicaid Services and the Office of MaineCare Services to implement a new section of MaineCare policy to serve children. It is anticipated that there would be approximately 40 children across Children's Behavioral Health and Child Welfare Services that would be served in the waiver program at a state expenditure of approximately \$29,720 per child/per year. These children would otherwise be receiving services in a facility such as a private nonmedical institution (PNMI) at an annual state expenditure of \$59,097. This initiative would generate savings of \$29,377 per child per year or up to \$979,560 in General Fund expenditures for 40 children after being adjusted for the PNMI tax.	Children's Services	General Fund		1 724	Julia Bell, DD Council, questions how quickly waiver can be obtained and savings achieved. Is this amount 12 months of savings?	Tied, 7-7.	\$0	(\$979,560)
56	202	Low-cost Drugs To Maine's Elderly	F-A-7218	Reduces funding by a reduction of the benefit provided under the Low-cost Drugs To Maine's Elderly program.	The Low Cost Drugs for the Elderly and Disabled (DEL) benefit is a prescription drug assistance program. This initiative will eliminate only copays for Medicare Savings Plan members. These members are between 100% and 185% of the federal poverty level. Copays are \$2.50 for generics and \$6.30 for brand name drugs. The proposal retains coverage for the gap (donut hole) and deductible coverage as well for the excluded drugs. It also retains coverage for the beneficiaries with incomes less than 100% FPL.	Elder Services	General Fund		1 830	Testimony opposed from consumers using DEL program. Cut would mean DEL would no longer pay Medicare copay - 37,000 MSP consumers would pay. Brenda Duggan, Maine Coast Memorial Hospital provided info on MSP clients using DEL to pay Medicare copays. John Carr, MCSC, and Steve Griffin, AARP, Chris Hastedt, MEJP, Leo Delicata, LSE -oppose shifting copays to consumers and apparent cut to benefit. Will there be a monthly cap on co-pays? What is cut in benefits? GF appropriation for FY10 is \$4,974,023, for FY11 is \$4,972,785.	Tabled, 10-1.	\$0	(\$1,800,000)

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66	921	Fund for a Healthy Maine		Transfers Fund for a Healthy Maine balance to General Fund unappropriated surplus in fiscal years 2009-10 and 2010-11.		FHM	General Fund		1	See language Part M. Friends testified neither for nor against.	3-way split vote, see Attachment B. As result of streamlining bill, PL 462, account lacks sufficient funds for this allocation.	(\$3,925,515)	(\$222,282)
127	147	Medical Care - Payments to Providers	F-A-7269	Reduces funding by instituting several policy changes aimed at limiting the ability of individuals to shelter assets and then receive long-term care services.	The department proposes several policy changes aimed at limiting the ability for individuals to "shelter" assets and then receive long term care services. Through rule change we will clarify and strengthen the definition and application of "income producing property," redefine the equity exclusion on primary residences and require verification of the cash value of irrevocable, non-assignable and actuarially sound annuities. These changes are anticipated to save approximately \$2,150,000 annually in General Fund dollars.	MaineCare Other	General Fund		1 778	Leo Delicata, LSE- opposes, raises issues of ARRA prohibition on limiting eligibility. Inforamtion needed on proposal. Note: is amending language needed to provide statutory or rulemaking authority to DHHS?	T. Defer to Judiciary	\$0	(\$2,150,000)
134	147	Medical Care - Payments to Providers	F-A-7285	Reduces funding by amending state estate recovery law as it relates to elective share and joint tenancy.	The department proposes to amend Maine estate recovery law as it relates to elective share and joint tenancy. These changes are anticipated to save up to \$2,925,200 annually in General Fund dollars. This initiative would change the current statute so that it will not permit a denial of a spouse's rights to elective share merely because they are being support by public benefits. This change could potentially impact 6 cases and generate General Fund savings of approximately \$175,200 per year. This initiative also proposes changing the estate recovery statute to include joint tenancy in real property so long as the joint tenant is someone other then the surviving spouse. This change could impact 100 cases per year and generate General Fund savings of approximately \$2,750,000 per year.	MaineCare Other	General Fund		1 799	See Language Part UU. Leo Delicata, LSE - opposes, characterizes proposal as limit on eligibility, potentially violating ARRA prohibition on new limitations in MaineCare. Depends on enactment of Part UU. Judiciary Committee rejected concept of UU in LD 365, enacting it as PL chapter 150 without provisions of UU. Leo Delicata, LSE- opposes, raises issues of ARRA prohibition on limiting eligibility.	T. Defer to Judiciary	\$0	(\$2,925,200)
"Other" Subtotal												(\$5,267,379)	(\$12,656,511)